

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 12/20/2012

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 12/12

ORDINANCE NO. 12 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$10,504 the special appropriation to the Von Braun Center for operations. Carry forward a special appropriation to the Von Braun Center of \$450,878 to be used for capital maintenance. Increase by \$7,003 the special appropriation to the Huntsville Madison County Convention and Visitors Bureau. These additional appropriations funded with prior year earmarked Liquor and Lodging Tax revenues.

In the CAPITAL FUND:

Establish an appropriation of \$5,000 for the demolition of vacant and unsafe City Buildings.

**ADOPTED** this the 20th day of December, 2012.

\_\_\_\_\_  
President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 20th day of December, 2012.

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Mayor of the City of  
Huntsville, Alabama